



**Selection Criteria :**

Business Unit : TLS10  
Period : April-June (2019)  
Selected Award Id : 00096725  
Selected Fund Code : 30000

Award Id : 00096725 KOICA Support to Anti Corrupti	Period : April-June (2019)
Project # : 00100646 Support Anti-Corruption Proj	Impl. Partner : 99999 UNDP
	Location : Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
64397 - Services to projects -CO staff	0.00	257.87	0.00	0.00	257.87
71405 - Service Contracts-Individuals	0.00	9,048.28	0.00	0.00	9,048.28
71410 - MAIP Premium SC	0.00	3.85	0.00	0.00	3.85
71415 - Contribution to Security SC	0.00	314.74	0.00	0.00	314.74
71615 - Daily Subsistence Allow-Intl	0.00	34.40	0.00	0.00	34.40
71620 - Daily Subsistence Allow-Local	0.00	237.60	0.00	0.00	237.60
74210 - Printing and Publications	0.00	2,889.50	0.00	0.00	2,889.50
74596 - Services to projects -GOE	0.00	110.51	0.00	0.00	110.51
75105 - Facilities & Admin - Implement	0.00	1,511.72	0.00	0.00	1,511.72
75705 - Learning costs	0.00	5,001.50	0.00	0.00	5,001.50
77660 - Dep Exp Owned -Vehicle	0.00	998.37	0.00	0.00	998.37
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>20,408.34</b>	<b>0.00</b>	<b>0.00</b>	<b>20,408.34</b>
<b>Total for Project : 00100646</b>	<b>0.00</b>	<b>20,408.34</b>	<b>0.00</b>	<b>0.00</b>	<b>20,408.34</b>

Project # : 00108765 Support Decentralization Proj	Impl. Partner : 99999 UNDP
	Location : Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61305 - Salaries - IP Staff	0.00	770.00	0.00	0.00	770.00
61310 - Post Adjustment - IP Staff	0.00	496.00	0.00	0.00	496.00
63310 - Repat. Grant -IP	0.00	336.00	0.00	0.00	336.00
64397 - Services to projects -CO staff	0.00	1,737.63	0.00	0.00	1,737.63
71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	0.00	4,500.00
71405 - Service Contracts-Individuals	0.00	21,840.62	0.00	0.00	21,840.62
71410 - MAIP Premium SC	0.00	9.66	0.00	0.00	9.66
71415 - Contribution to Security SC	0.00	961.71	0.00	0.00	961.71
71505 - UN Volunteers-Stipend & Allow	0.00	2,526.00	0.00	0.00	2,526.00
71510 - UNV Settling-In-Grant	0.00	4,894.00	0.00	0.00	4,894.00
71520 - UNV-Language Allowance	0.00	300.00	0.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	939.75	0.00	0.00	939.75
71540 - UNV-Global Charges	0.00	164.28	0.00	0.00	164.28
71541 - UNVs-Contribution to security	0.00	104.82	0.00	0.00	104.82
71550 - UNV-Resettlement Allowance	0.00	216.49	0.00	0.00	216.49
71592 - UNV_COST_RECOVERY_RECURRING	0.00	539.18	0.00	0.00	539.18
71615 - Daily Subsistence Allow-Intl	0.00	544.00	0.00	0.00	544.00
71620 - Daily Subsistence Allow-Local	0.00	5,478.00	0.00	0.00	5,478.00
71635 - Travel - Other	0.00	375.00	0.00	0.00	375.00
72310 - Minerals,Mining & Metal Prdcts	0.00	819.11	0.00	0.00	819.11
72399 - Other Materials and Goods	0.00	1,656.47	0.00	0.00	1,656.47
72420 - Land Telephone Charges	0.00	289.87	0.00	0.00	289.87
72440 - Connectivity Charges	0.00	10,606.31	0.00	0.00	10,606.31
72805 - Acquis of Computer Hardware	0.00	1,596.00	0.00	0.00	1,596.00
72815 - Inform Technology Supplies	0.00	1,596.00	0.00	0.00	1,596.00
74205 - Audio Visual Productions	0.00	75.00	0.00	0.00	75.00
74596 - Services to projects -GOE	0.00	744.70	0.00	0.00	744.70
75105 - Facilities & Admin - Implement	0.00	6,193.81	0.00	0.00	6,193.81
75705 - Learning costs	0.00	13,161.25	0.00	0.00	13,161.25
77660 - Dep Exp Owned -Vehicle	0.00	145.01	0.00	0.00	145.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>83,616.67</b>	<b>0.00</b>	<b>0.00</b>	<b>83,616.67</b>



Combined Delivery Report With Encumbrance

UN  
DP UN Development Programme  
Report ID: ungl143a

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Run Time: 21-08-2019 10:08:30

Award Id : 00096725 KOICA Support to Anti Corrupti	Period :	April-June (2019)			
Project # : 00108765 Support Decentralization Proj	Impl. Partner :	99999 UNDP			
	Location :	Timor-Leste			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00108765	0.00	83,616.67	0.00	0.00	83,616.67
Award Total :	0.00	104,025.01	0.00	0.00	104,025.01

Signed By : MA Date : 27-8-2019

